

VILLAGE OF WESTON
Summary of Winter Maintenance Hours & Wage Costs
Wages incurred from 11/29/10 through 1/23/11. (paid on 1/28/11)

Budget Amount for Wages only

	2009	\$	108,900		2010	\$	117,700
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2010 Year Actual = \$ 117,700
 2009 Year Actual = \$ 108,900
 2008 Year Actual = \$ 98,550
 2007 Year Actual = \$ 91,133
 2006 Year Actual = \$ 78,955
 2005 Year Actual = \$ 88,044
 2004 Year Actual = \$ 90,488

		Thru-01/24/10				Thru-1/23/11	
		Hours	Cost	Hours	Cost		

Regular Hourly Wages

Village	1,579.50	\$	35,468.02		1,641.50	\$	37,601.92
Town	14.00	\$	300.32		26.00	\$	584.35
	1,593.50	\$	35,768.34		1,667.50	\$	38,186.27

Call Time Wages

Village	123.95	\$	2,783.47		238.80	\$	5,538.69
Town	8.55	\$	182.45		11.20	\$	257.95
	132.50	\$	16.62		250.00	\$	5,796.64

Overtime Wages

Village	304.25	\$	15,145.60		550.75	\$	20,301.69
Town	18.50	\$	824.96		29.00	\$	1,034.82
	322.75	\$	15,970.56		579.75	\$	21,336.51

Out-of-Class Wages

Village		\$	358.17			\$	411.93
Town		\$	2.18			\$	8.13
	-	\$	360.35		-	\$	420.06

GRAND TOTAL

Village	2,048.75	\$	53,755.26		2,497.25	\$	63,854.23
Town	41.05	\$	1,309.91		66.20	\$	1,885.25

GRAND TOTAL - Winter Maint. Wages	2,089.80	\$	55,065.17		2,563.45	\$	65,739.48
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Estimated Fringes	x		0.50		x		0.50
GRAND TOTAL - Winter Maint. Wages & Fringes			\$ 82,598.00				\$ 98,609.00

INCREASE in 2010 Winter Maint. Wages & Fringes \$ 16,011.00 ←

Salt used 11/01- Last P/R in Dec	376.5	\$	24,227.78		459	\$	30,840.21
Salt used 1st P/R in Jan-End of Season	101	\$	6,499.35		408	\$	27,413.52
Sand used 11/01- Last P/R in Dec	67	\$	335.00		81	\$	405.00
Sand used 1st P/R in Jan-End of Season	22	\$	110.00		20	\$	100.00
Plow blades		\$	9,478.04			\$	6,504.28

TOTAL Winter Maintenance Costs to date	\$ 123,248.17		\$ 163,872.01				
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INCREASE in 2010 Winter Maint. Costs \$ 40,623.84 ←

Regular Hourly Wages	1,593.50	\$	35,768.34		1,667.50	\$	38,186.27
Calltime/O.T./OOC Wages	496.30	\$	19,296.83		895.95	\$	27,553.21
Total Wages to date	2,089.80	\$	55,065.17		2,563.45	\$	65,739.48
Total Winter Maint. Wages Budget		\$	108,900.00			\$	117,700.00

% of Budget Used to date