



5500 SCHOFIELD AVENUE
WESTON, WI 54476

**** **2012 BUDGET PUBLIC HEARING** ****

MONDAY, NOVEMBER 28th, 2011 - 6:00 PM

AGENDA

- I. CALL TO ORDER - VILLAGE PRESIDENT
- II. OPENING INSTRUCTIONS ON BUDGET PROCESS - FINANCE DIRECTOR
- III. 2012 BUDGET SUMMARY COMMENTS & 2011 TAX RATE RECAP -
FINANCE DIRECTOR and INTERIM ADMINISTRATOR
 - 2012 Budget Recap – Operating Budget, Capital Improvements Program Budget, and Capital Borrowing Program
 - 2011 Budget Surplus
 - 2011 Proposed Village Tax Rate for 2012 Budget Year
 - 2011 Estimated Combined Tax Rate, including all taxing jurisdictions
 - Preview of 2013 Budget
- IV. OPEN 2012 BUDGET PUBLIC HEARING – VILLAGE PRESIDENT
- V. PUBLIC COMMENTS
- VI. CLOSE 2012 BUDGET PUBLIC HEARING – VILLAGE PRESIDENT
- VII. ACTION ON 2012 BUDGET:
 - a) Proposed Adjustments to 2012 Operating Budget, if any
 - b) Resolution #VW-19-11 (Adopt 2012 Operating Budget and 2011 Tax Levy)
 - c) Resolution #VW-20-11 (Adopt 2012 Other Funds Budgets)
 - d) Proposed Adjustments to 2012 Capital Improvements Program Budget, if any
 - e) Resolution #VW-21-11 (Adopt 2012 Capital Improvements Program Budget)
- VIII. TRUSTEE BUSINESS

Board Members may express concerns and opinions at this time – No action will be taken

 - a) Maloney
 - b) White
 - c) Porlier
 - d) Jaeger
 - e) Ziegler
 - f) Ermeling
- IX. PRESIDENT'S BUSINESS

The Village President may express concerns and opinions at this time – No action will be taken
- X. ADJOURN

Faxed to Wausau Daily Herald

By: J.J.

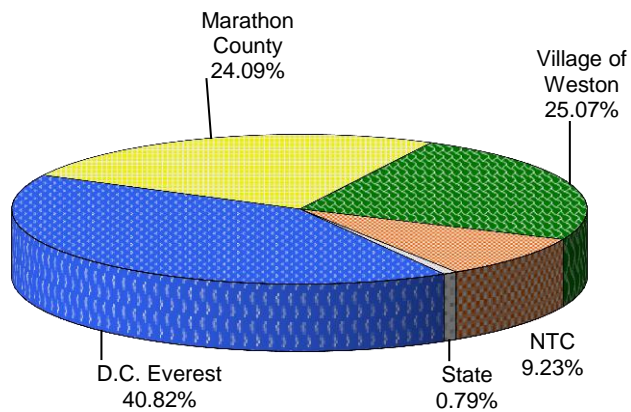
Date: 11/23/2011

Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, call the Village Clerk at the Weston Municipal Center, 715-359-6114.

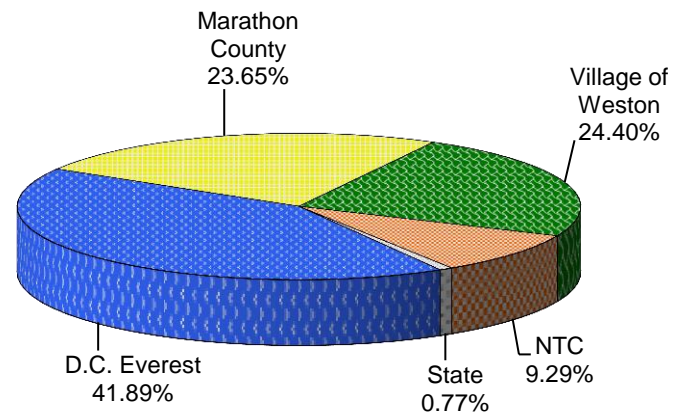
VILLAGE OF WESTON - ASSESSED TAX RATES
(Estimated as of 11/21/2011)

ASSESSED TAX RATES				
	2010	2011	Tax Rate Change	% Change
"Net" D.C. Everest Schools	\$ 8.27	\$ 8.75	\$ 0.48	5.80%
Village of Weston	5.08	5.10	0.02	0.39%
Marathon County	4.88	4.95	0.07	1.43%
Northcentral Tech. College	1.87	1.94	0.07	3.74%
State of Wisconsin	0.16	0.16	-	0.00%
TOTALS	\$ 20.26	\$ 20.90	\$ 0.64	3.16%

2010 Assessed Tax Rate % by Taxing District



2011 Assessed Tax Rate % by Taxing District



VILLAGE OF WESTON, WISCONSIN
PROPERTY TAX RATES - ALL DIRECT AND OVERLAPPING GOVERNMENTS

Estimated
as of
11/21/2011

Tax Levy Years: 1997-2010 ACTUAL and 2011 PROJECTED

Per \$1,000 of Equalized Value

Levy Year	Collection Year	Village of Weston			Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net		
		General & Other Funds	Debt Service Fund	Village Total										
1997	1998	\$2.18	\$2.85	\$5.03	\$0.49	\$9.53	\$1.83	\$6.20	\$0.20	\$23.28	\$1.72	\$21.56		
1998	1999	3.15	1.73	4.88	0.28	8.93	1.81	6.20	0.20	22.30	1.56	20.74		
1999	2000	(A) 3.08	1.92	5.00	0.23	8.60	1.87	6.21	0.20	22.11	1.45	20.66		
2000	2001	3.02	1.87	4.89	0.17	9.52	1.91	6.21	0.20	22.90	1.34	21.56		
2001	2002	3.07	1.77	4.84	-	9.20	1.88	6.10	0.20	22.22	1.27	20.95		
2002	2003	3.27	1.78	5.05	-	9.63	1.94	6.08	0.20	22.90	1.25	21.65		
2003	2004	3.46	1.61	5.07	-	9.07	1.90	5.89	0.20	22.13	1.25	20.88		
2004	2005	3.67	1.47	5.14	-	8.80	1.94	5.79	0.20	21.87	1.11	20.76		
2005	2006	3.65	1.59	5.24	-	8.91	1.93	5.68	0.19	21.95	0.98	20.97		
2006	2007	(B) 3.65	1.54	5.19	-	8.49	1.89	5.44	0.18	21.19	1.08	20.11		
2007	2008	(A) 3.51	1.58	5.09	-	9.27	1.86	5.37	0.17	21.76	1.14	20.62		
2008	2009	3.31	1.66	4.97	-	9.52	1.85	5.15	0.17	21.66	1.21	20.45		
2009	2010	3.28	1.85	5.13	-	9.52	1.91	5.15	0.17	21.88	1.26	20.62		
2010	2011	3.49	1.89	5.38	-	10.07	1.98	5.16	0.17	22.76	1.33	21.43		
Estimate	2011	2012	3.48	1.85	5.33	-	10.45	2.02	5.17	0.17	23.14	1.30	21.84	← 0.41 Increase

Per \$1,000 of Assessed Value

Levy Year	Collection Year	Village of Weston			Rib Mt. Sewerage District	D.C. Everest School District	North Central Technical College	Marathon County	State of Wisconsin	Total Gross	State Credit	Total Net		
		General & Other Funds	Debt Service Fund	Village Total										
1997	1998	\$2.94	\$3.83	\$6.77	\$0.66	\$12.83	\$2.46	\$8.34	\$0.27	\$31.33	\$2.32	\$29.01		
1998	1999	4.48	2.47	6.95	0.41	12.71	2.57	8.82	0.28	31.74	2.22	29.52		
1999	2000	(A) 3.02	1.89	4.91	0.23	8.44	1.84	6.09	0.20	21.71	1.42	20.29		
2000	2001	3.03	1.88	4.91	0.18	9.56	1.92	6.24	0.20	23.01	1.35	21.66		
2001	2002	3.18	1.84	5.02	-	9.53	1.95	6.32	0.21	23.03	1.32	21.71		
2002	2003	3.37	1.84	5.21	-	9.94	2.00	6.28	0.20	23.63	1.29	22.34		
2003	2004	3.56	1.65	5.21	-	9.34	1.96	6.06	0.21	22.78	1.28	21.50		
2004	2005	3.89	1.56	5.45	-	9.34	2.06	6.14	0.21	23.20	1.18	22.02		
2005	2006	3.97	1.73	5.70	-	9.69	2.10	6.17	0.21	23.87	1.07	22.80		
2006	2007	(B) 4.27	1.80	6.07	-	9.92	2.20	6.36	0.21	24.76	1.26	23.50		
2007	2008	(A) 3.39	1.52	4.91	-	8.93	1.80	5.17	0.16	20.97	1.10	19.87		
2008	2009	3.39	1.69	5.08	-	9.73	1.89	5.26	0.17	22.13	1.24	20.89		
2009	2010	3.25	1.83	5.08	-	9.43	1.89	5.10	0.17	21.67	1.25	20.42		
2010	2011	3.30	1.78	5.08	-	9.52	1.87	4.88	0.16	21.51	1.25	20.26		
Estimate	2011	2012	3.33	1.77	5.10	-	10.00	1.94	4.95	0.16	22.15	1.25	20.90	← 0.64 Increase
			% Change in Tax Rate		0.39%		5.04%	3.74%	1.43%	0.00%	2.98%	0.00%	3.16%	

(A) Village of Weston property was revaluated in 1999 & 2007.

(B) Includes Nov. 2006 EMS voter referendum.

Estimate

2011	Assessment Ratio	=	1.045108
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