



**WAGES &
FRINGE BENEFITS
SUMMARY**

VILLAGE OF WESTON
Distributions of FTE units for Employees - 2009 Budget Year

	Administrator	Clerk's Office	Finance	Municipal Court	Bldg. Inspections	Comm. Develop.	Fire/EMS	Public Works-Office	Public Works-Streets	Parks	CIP Funds	Utility Funds	GRAND TOTAL
Dean	0.88	-	-	-	-	-	-	-	-	-	-	0.12	1.00
Sherry	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00
John	-	-	0.65	-	-	-	-	-	-	-	-	0.35	1.00
Jessica	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00
Sheryl	-	0.15	0.85	-	-	-	-	-	-	-	-	-	1.00
Donna	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Rhonda	-	0.10	-	-	0.15	0.60	-	-	-	0.15	-	-	1.00
Renee	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00
Scott	-	-	-	-	0.95	-	-	-	-	-	-	0.05	1.00
Jen	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00
Debi	-	0.20	0.30	-	-	-	-	-	-	-	-	0.50	1.00
Sara	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00
Jon	-	-	-	-	-	-	-	-	-	-	0.25	0.75	1.00
Valerie	-	0.15	-	-	-	-	-	0.60	-	-	-	0.25	1.00
Nate	-	-	-	-	-	-	-	0.70	-	-	-	0.30	1.00
Keith	-	-	-	-	-	-	-	0.29	-	-	-	0.71	1.00
Kathy	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
Shawn	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Jess	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Brad	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Paul	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Steve	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00
EMS Crew	-	-	-	-	-	-	9.00	-	-	-	-	-	9.00
Landy	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Dick	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Tony	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Kim	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Randy	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Mike	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Doug	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Jim	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Forrest	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Jason	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
John Y.	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
John B.	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Craig	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Chad	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Dave	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00

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2.60
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46.00

**VILLAGE OF WESTON
ESTIMATED FRINGE BENEFITS APPLICABLE
TO COST CENTERS/BUDGETARY UNITS
2009 BUDGET**

Budgetary Unit	2009 Projected Payroll	Soc. Sec. & Medicare & Taxes	Wisconsin Retirement	Worker's Comp.	Health Insurance	Dental Insurance	Worker Wellness	Post Employment Health	Other Health Tests/ Immun.	Income Continuation Insurance	Life Insurance	FRINGE BENEFIT TOTAL
Village President	\$ 6,000	\$ 459	-	\$ 21	-	-	-	-	-	-	-	\$ 480
Village Trustees	28,800	2,204	-	76	-	-	-	-	-	-	-	2,280
Buildings & Grounds Committee	980	75	27	2	120	10	-	5	-	-	1	240
Personnel Committee	360	27	-	3	-	-	-	-	-	-	-	30
Administrator	105,900	8,102	11,014	303	12,100	1,056	22	458	-	-	225	33,280
Clerk's Office/Human Resources	109,630	8,387	10,959	313	27,500	2,370	65	1,352	-	-	164	51,110
Elections	4,000	-	-	10	-	-	-	-	-	-	-	10
Finance	140,770	10,769	14,640	403	18,013	2,753	68	1,404	-	-	350	48,400
Tax Collection	4,600	352	312	14	1,375	120	3	52	-	-	12	2,240
Finance Committee	2,020	154	60	5	257	22	-	10	-	-	2	510
Municipal Court	49,770	3,808	4,001	141	13,750	1,200	25	520	-	-	85	23,530
Police Department (76.61%)	1,275,955	97,610	186,267	36,183	241,837	24,132	578	-	1,618	-	2,576	593,758
Fire Department	82,090	6,280	11,061	3,388	17,325	1,508	131	780	-	-	117	40,590
Ambulance/EMT	479,900	36,713	63,444	19,791	98,175	8,543	744	4,420	-	-	660	232,490
Public Safety Committee	1,920	147	50	11	212	18	-	8	-	-	4	450
Building Inspector	69,080	5,285	7,185	2,752	15,125	1,320	28	572	-	-	263	32,530
Public Works/Utilities Committee	4,480	343	141	13	-	40	1	17	-	-	5	560
Public Works Director	49,400	3,779	5,138	141	12,238	1,068	22	463	-	-	131	22,980
DPW / Engineer	30,750	2,353	3,198	88	7,563	660	14	286	-	-	28	14,190
DPW / Engineering-GIS Technician	35,810	2,739	3,724	102	9,625	840	18	364	-	-	28	17,440
DPW / Crew - Street Operations	382,420	29,255	39,772	17,242	60,157	6,844	172	3,575	-	-	1,593	158,610
DPW / Crew - Winter Maintenance	108,900	8,331	11,326	4,625	32,084	3,650	92	1,907	-	-	1315	63,330
Parks & Recreation - Admin.	162,930	12,464	16,945	6,735	40,563	3,480	104	2,158	-	-	141	82,590
Parks & Recreation - Parks	19,930	1,525	624	838	1,793	156	3	68	-	-	23	5,030
Parks & Recreation - Ice Rink	3,900	299	-	161	-	-	-	-	-	-	-	460
Parks & Recreation Committee	1,920	147	50	8	217	19	-	8	-	-	1	450
Community Development	127,440	9,749	13,254	364	35,750	3,120	65	1,352	-	-	166	63,820
Planning Commission	3,350	257	99	6	370	32	1	14	-	-	1	780
Zoning Board of Appeals	1,120	85	16	10	62	5	-	2	-	-	-	180
Extraterritorial Limits Committee	240	18	9	7	32	3	-	1	-	-	-	70
Contingency Wage Adjustments	2,000	153	208	85	54	-	-	-	-	-	-	500
TOTAL - General Fund	\$3,296,365	\$ 251,869	\$ 403,524	\$ 93,841	\$ 646,297	\$ 62,969	\$ 2,156	\$ 19,796	\$ 1,618	\$ 2,957	\$ 7,891	\$ 1,492,918
Less: Police Dept. shown above	(1,275,955)	(97,610)	(186,267)	(36,183)	(241,837)	(24,132)	(578)	-	(1,618)	(2,957)	(2,576)	(593,758)
DPW / Crew - Recycling (Fund 18)	32,130	2,450	3,350	1,370	6,275	715	20	380	-	-	70	14,630
DPW / Admin. - Recycling (Fund 18)	11,500	880	1,200	35	2,085	180	5	105	-	-	30	4,520
CIP - Engineer position (Fund 40/42)	15,510	1,187	1,613	44	3,438	300	6	130	-	-	12	6,730
TIF - Landscaper position (Fund 21)	4,810	368	-	192	-	-	-	-	-	-	-	560
Water Utility (Fund 60)	265,855	20,338	27,558	12,556	53,433	4,659	99	2,064	-	-	343	121,050
Sewer Utility (Fund 61)	122,665	9,384	12,667	2,712	24,558	2,139	47	972	-	-	161	52,640
Stormwater Utility (Fund 63)	123,280	9,431	12,772	1,972	29,535	2,576	55	1,139	-	-	160	57,640
Aquatic Center (Fund 22)	73,100	5,590	-	2,930	-	-	-	-	-	-	-	8,520
GRAND TOTAL - Village	\$2,669,260	\$ 203,887	\$ 276,417	\$ 79,469	\$ 523,784	\$ 49,406	\$ 1,810	\$ 24,586	\$ -	\$ -	\$ 6,091	\$ 1,165,450
Everest Metro - Operations	1,586,900	121,398	231,344	44,712	294,938	29,700	707	-	2,112	3,662	3,257	731,830
Everest Metro - School Liaison	78,620	6,014	11,793	2,518	20,735	1,800	47	-	-	198	105	43,210
GRAND TOTAL - EMPD	\$ 1,665,520	\$ 127,412	\$ 243,137	\$ 47,230	\$ 315,673	\$ 31,500	\$ 754	\$ -	\$ 2,112	\$ 3,860	\$ 3,362	\$ 775,040
GRAND TOTAL - All Funds	\$ 4,334,780	\$ 331,299	\$ 519,554	\$ 126,699	\$ 839,457	\$ 80,906	\$ 2,564	\$ 24,586	\$ 2,112	\$ 3,860	\$ 9,453	\$ 1,940,490

VILLAGE OF WESTON
Distributions of FTE units for Employees - 2010 Budget Year

	Administrator	Clerk's Office	Finance	Municipal Court	Bldg. Inspections	Comm. Develop.	Fire/EMS	Public Works-Office	Public Works-Streets	Parks	CIP Funds	Utility Funds	GRAND TOTAL
Dean	0.88	-	-	-	-	-	-	-	-	-	-	0.12	1.00
Sherry	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00
John	-	-	0.65	-	-	-	-	-	-	-	-	0.35	1.00
Jessica	-	-	1.00	-	-	-	-	-	-	-	-	-	1.00
Sheryl	-	0.15	0.85	-	-	-	-	-	-	-	-	-	1.00
Donna	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Rhonda	-	0.10	-	-	0.15	0.60	-	-	-	0.15	-	-	1.00
Renee	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00
Scott	-	-	-	-	0.95	-	-	-	-	-	-	0.05	1.00
Jen	-	-	-	-	-	1.00	-	-	-	-	-	-	1.00
Debi	-	0.20	0.30	-	-	-	-	-	-	-	-	0.50	1.00
Sara	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00
Jon	-	-	-	-	-	-	-	-	-	-	0.25	0.75	1.00
Valerie	-	0.15	-	-	-	-	-	0.60	-	-	-	0.25	1.00
Nate	-	-	-	-	-	-	-	0.70	-	-	-	0.30	1.00
Keith	-	-	-	-	-	-	-	0.29	-	-	-	0.71	1.00
Kathy	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
Shawn	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Jess	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Brad	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Paul	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00
Steve	-	-	-	-	-	-	1.00	-	-	-	-	-	1.00
EMS Crew	-	-	-	-	-	-	9.00	-	-	-	-	-	9.00
Landy	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Dick	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Tony	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Kim	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Randy	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Mike	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Doug	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Jim	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Forrest	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
Jason	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
John Y.	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
John B.	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Craig	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Chad	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00
Dave	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00

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**VILLAGE OF WESTON
ESTIMATED FRINGE BENEFITS APPLICABLE
TO COST CENTERS/BUDGETARY UNITS
2010 BUDGET**

Budgetary Unit	2010 Projected Payroll	Soc. Sec. & Medicare & Taxes	Wisconsin Retirement	Worker's Comp.	Health Insurance	Dental Insurance	Worker Wellness	Post Employment Health	Other Health Tests/ Immun.	Income Continuation Insurance	Life Insurance	FRINGE BENEFIT TOTAL
Village President	\$ 6,000	\$ 459	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480
Village Trustees	28,800	2,204	-	76	-	-	-	-	-	-	-	2,280
Buildings & Grounds Committee	990	75	28	8	123	10	-	5	-	-	1	290
Personnel Committee	360	27	-	3	-	-	-	-	-	-	-	30
Administrator	109,100	8,346	11,347	324	12,470	1,056	22	458	-	-	237	34,260
Clerk's Office/Human Resources	113,040	8,647	11,288	334	28,342	2,370	65	1,352	-	-	172	52,570
Elections	4,000	-	-	10	-	-	-	-	-	-	-	10
Finance	144,980	11,091	15,078	430	18,565	2,753	68	1,404	-	-	361	49,750
Tax Collection	4,800	368	323	15	1,417	120	3	52	-	-	12	2,310
Finance Committee	2,040	156	62	11	266	23	-	10	-	-	2	530
Municipal Court	50,900	3,894	4,118	149	14,170	1,200	25	520	-	-	84	24,160
Police Department (76.61%)	1,329,574	101,713	194,147	39,551	251,940	24,362	582	-	1,618	3,079	2,622	619,614
Fire Department	84,815	6,488	11,436	3,687	17,855	1,508	131	780	-	-	125	42,010
Ambulance/EMT	495,905	37,936	65,593	21,539	101,176	8,543	744	4,420	-	-	679	240,630
Public Safety Committee	1,920	147	50	10	213	18	-	8	-	-	4	450
Building Inspector	69,220	5,296	7,199	2,890	15,587	1,320	28	572	-	-	258	33,150
Public Works/Utilities Committee	4,480	343	141	14	-	39	1	17	-	-	5	560
Public Works Director	50,900	3,894	5,294	151	12,611	1,068	22	463	-	-	127	23,630
DPW / Engineer	32,130	2,458	3,342	95	7,794	660	14	286	-	-	31	14,680
DPW / Engineering-GIS Technician	36,880	2,822	3,836	109	9,919	840	18	364	-	-	32	17,940
DPW / Crew - Street Operations	393,540	30,105	40,928	18,601	62,000	6,844	172	3,575	-	-	1,635	163,860
DPW / Crew - Winter Maintenance	113,000	8,645	11,752	5,038	33,067	3,650	92	1,907	-	-	1,349	65,500
Parks & Recreation - Admin.	167,840	12,840	17,456	7,291	41,806	3,480	104	2,158	-	-	145	85,280
Parks & Recreation - Parks	20,320	1,555	624	893	1,848	156	3	68	-	-	23	5,170
Parks & Recreation - Ice Rink	4,000	306	-	174	-	-	-	-	-	-	-	480
Parks & Recreation Committee	1,920	147	50	8	218	18	-	8	-	-	1	450
Community Development	131,470	10,057	13,673	390	36,842	3,120	65	1,352	-	-	171	65,670
Planning Commission	3,380	259	102	8	383	32	1	14	-	-	1	800
Zoning Board of Appeals	1,120	85	16	10	62	5	-	2	-	-	-	180
Extraterritorial Limits Committee	240	18	9	8	31	3	-	1	-	-	-	70
Contingency Wage Adjustments	2,000	153	208	85	54	-	-	-	-	-	-	500
TOTAL - General Fund	\$ 3,409,664	\$ 260,534	\$ 418,100	\$ 101,933	\$ 668,759	\$ 63,198	\$ 2,160	\$ 19,796	\$ 1,618	\$ 3,079	\$ 8,077	\$ 1,547,254
Less: Police Dept. shown above	(1,329,574)	(101,713)	(194,147)	(39,551)	(251,940)	(24,362)	(582)	-	(1,618)	(3,079)	(2,622)	(619,614)
DPW / Crew - Recycling (Fund 18)	33,180	2,530	3,460	1,480	6,480	740	20	390	-	-	70	15,170
DPW / Admin. - Recycling (Fund 18)	12,000	920	1,250	35	2,150	185	5	105	-	-	30	4,660
CIP - Engineer position (Fund 40/42)	16,160	1,236	1,680	48	3,543	300	6	130	-	-	17	6,960
TIF - Landscaper position (Fund 21)	4,940	378	-	208	-	-	-	-	-	-	-	566
Water Utility (Fund 60)	275,266	21,057	28,537	13,714	55,065	4,659	99	2,064	-	-	355	125,550
Sewer Utility (Fund 61)	124,938	9,558	12,902	2,840	25,308	2,139	47	972	-	-	164	53,930
Stormwater Utility (Fund 63)	127,796	9,776	13,243	2,143	30,437	2,576	55	1,139	-	-	161	59,530
Aquatic Center (Fund 22)	74,500	5,700	-	3,140	-	-	-	-	-	-	-	8,840
GRAND TOTAL - Village	\$ 2,748,870	\$ 209,976	\$ 285,025	\$ 85,990	\$ 559,802	\$ 49,435	\$ 1,810	\$ 24,596	\$ -	\$ -	\$ 6,252	\$ 1,202,896
Everest Metro - Operations	1,654,510	126,570	241,273	48,917	307,495	30,000	713	-	2,112	3,815	3,315	764,210
Everest Metro - School Liaison	81,000	6,197	12,150	2,709	21,365	1,800	47	-	-	204	108	44,580
GRAND TOTAL - EMPD	\$ 1,735,510	\$ 132,767	\$ 253,423	\$ 51,626	\$ 328,860	\$ 31,800	\$ 760	\$ -	\$ 2,112	\$ 4,019	\$ 3,423	\$ 808,790
GRAND TOTAL - All Funds	\$ 4,484,380	\$ 342,743	\$ 538,448	\$ 137,616	\$ 868,662	\$ 81,235	\$ 2,570	\$ 24,596	\$ 2,112	\$ 4,019	\$ 9,675	\$ 2,011,676