

PROPOSED 2007 ROAD MAINTENANCE

Maintenance Treatment	Paser Rating	Length (miles)	Estimated Cost	Water Main	Sewer Main	Road Age	Last Repair
Chipseal Concord Ave (Camp Phillips Rd to Bayberry St)		1.0	\$30,000.00	DIP	DIP - part	1993	Crackfill 2004
Overlays Willow St	2			ACP	ACP	1987	1999 Crackfilled
Cherry St	2			ACP	ACP	1987	2003 Crackfill/Seal Coat
Bloedel Ave	2			ACP	ACP	1986	1999 Crackfill
Pine Park St	1			ACP	ACP		1993 Overlay
<i>Subtotal</i>		1.0	\$102,600.00				
Schoonover Rd	2	0.2		NA	NA	1985	1985 Reconstruct
Alan St	2	0.2		NA	NA	1985	1985 Reconstruct
<i>Subtotal</i>		0.4	\$41,040.00				
Crackfilling			\$20,000.00				
Unallocated Funds (Schofield Avenue Joint Maintenance)			\$56,360.00				
Contingency			\$50,000.00				
TOTAL			\$300,000.00				

PROPOSED 2008 ROAD MAINTENANCE

Maintenance Treatment	Paser Rating	Length (miles)	Estimated Cost	Water Main	Sewer Main	Road Age	Last Repair
Chipseal							
Linda St	2			DIP	Truss/PVC	1989	Crackfill 2003/04
Lee Ave				DIP	Truss/PVC	1989	Crackfill 2004
Scott St	2			DIP	Truss/PVC	1989	Crackfill 2004
Jean Ellen	2			DIP	Truss/PVC		
Sternberg (Von Kanel to Lora Lee)	2			DIP	PVC	1970	Reconstruct 1970
<i>Subtotal</i>		1.5	\$45,000.00				
James Lee Street	2	0.33		NA	NA	1978	1978/1990 reconstruct 2 parts.
Pat Street	2	0.3		NA	NA	1978	Crackfill 2000
Powers	2	0.25		NA	NA		
Kiowa		0.14		NA	NA	1981	1987 Seal coat
Apache	2	0.26		NA	NA	1983	1983 Reconstruct
River Bend		0.61		NA	NA	1983	2003 Crackfill
Trotzer (all of area)	2	0.23		NA	NA	1987	1987 Reconstruct
<i>Subtotal</i>		2.12	\$67,500.00				
Overlays (None)							
Rebuilds							
Machmueller St (Jelinek Ave to Foothill Ave)	2	0.5	\$45,000.00 w/recycled	ACP	ACP	1975	Resurfaced in 1990
Harwood Ave & Buska St	1-2	0.25	\$30,000.00	Buska - DIP	Buska - PVC	1991	Crackfill 2001
Shepherd Ln	2	1/4 mile	\$30,000.00	Harwood - DIP	Truss & DIP	1989	1989 Reconstruct
Crackfilling			\$20,000.00				
Unallocated Funds (Schofield Avenue Joint Maintenance)			\$37,500.00				
Contingency			\$50,000.00				
TOTAL			\$325,000.00				

PROPOSED 2009 ROAD MAINTENANCE

Maintenance Treatment	Paser Rating	Length (miles)	Estimated Cost	Water Main	Sewer Main	Road Age	Last Repair
Chipseal (none)							
<i>Subtotal</i>							
Overlays (None)							
Rebuilds							
Kirk Street Area (Rebuild with ditching, replace AC water and truss sewer pipe)	2	1.0	\$124,688.00	ACP	Truss (PVC on Rodney)	1975	Resurfaced in 1990
Howland	1			Some DIP	Force main	1978	Resurfaced in 1999
Woodland	2			NA	NA		Long list of patching
		1.37	\$135,000.00				
Crackfilling			\$20,000.00				
Unallocated Funds (Schofield Avenue Joint Maintenance)			\$20,312.00				
Contingency			\$50,000.00				
TOTAL			\$350,000.00				

PROPOSED 2010 ROAD MAINTENANCE

Maintenance Treatment	Paser Rating	Length (miles)	Estimated Cost	Water Main	Sewer Main	Road Age	Last Repair
Chipseal							
Abraham		0.13		NA	NA	1968	Crackfill/sealcoat 2001
Dawn		0.13		NA	NA		Crackfill 2001
Decker		0.17		NA	NA	1970	Crackfill 2001
Dusk		0.11		NA	NA	2000	Crackfill 2001
Scenic	2	0.3		NA	NA	1977	Reconstruct 1980
Solar		0.11		NA	NA	1988	Crackfill 2001
<i>Subtotal</i>		1.5	\$102,600.00				
Overlays							
Willard	2			NA	NA	1984	Crackfill 2001
Kostuck	2			NA	NA	1960	Sealcoat 1987, Crackfill 2004
<i>Subtotal</i>		0.75	\$67,500.00				
Rebuilds							
Bernard (Aspen to Birch)	1	0.3		ACP	Truss	1968	Crackfill 2004
Radke	2	0.14		CIP	Truss	1973	Crackfill 2005
Eric	2	0.1		DIP	PVC	1984	Reconstruct 1984
Jessica	2	0.1		DIP	PVC	1984	Reconstruct 1984
Jason	2	0.06		DIP	PVC	1984	Reconstruct 1984
<i>Subtotal</i>		0.65	\$58,500.00				
Crackfilling			\$20,000.00				
Unallocated Funds (Schofield Avenue Joint Maintenance)			\$76,400.00				
Contingency			\$50,000.00				
TOTAL			\$375,000.00				

PROPOSED 2011 ROAD MAINTENANCE

Maintenance Treatment	Paser Rating	Length (miles)	Estimated Cost	Water Main	Sewer Main	Road Age	Last Repair
Spot Curb Repairs							
Alderson Street (Schofield to Jelinek) Ross Avenue		1	\$ 60,000.00	CIP	Truss/PVC	Curb is rated poor	
Alderson to Bayberry- south side half		0.13	\$ 7,500.00	DIP	Truss/PVC	Curb is rated poor	
Bayberry to Aspen - south side & spots on north side)		0.5	\$ 30,000.00	DIP	PVC/DIP	Curb is rated poor	
Chipseal (none identified yet)							
<i>Subtotal</i>							
Overlays (none identified yet)							
<i>Subtotal</i>							
Rebuilds							
Schofield Avenue (Ryan to Hunt)		0.13		DIP	PVC	2001	
<i>Subtotal</i>		0.13	\$15,000.00				
Crackfilling			\$20,000.00				
Unallocated Funds (Schofield Avenue Joint Maintenance, Overlays, Sealcoat)			\$315,000.00				
Contingency			\$50,000.00				
TOTAL			\$400,000.00				